

Screw-worm Pilot Test

Revised Budget April 12 - June 30, 1957

<u>Personnel</u>	<u>Florida Funds</u>	<u>Control Funds</u>	<u>Karrville Funds</u>
8 - GS-2 Laborers (4 mo) ^{1.15}	\$ 4000.		
6 - GS-4 Bio Aids (6 mo)	3600.		
1 - GS-11 Engr (Husman)			\$ 2000. ✓
Husman Per diem (3 mo)		\$ 850.	
Bushland Per diem (2 1/2 mo)			700.
Travel (Bushland, two trips-Orlando)			200. ✓
<u>Facilities and Equipment Needed</u>			
Aircraft rental-57 days @ 6 1/2 hrs \$12.00 per hr.	4450. ✓		
Enlarging larvae rearing plant	1000.		
Air Conditioners	600.		
Material for new rearing vats	2000.	3000.	
Release cartons and devices	1000.	1000.	
Gas, oil, vehicle up-keep		950.	1050.
Goats			3000. ✓
Goat Pens	800.		
Goat Feed	600.	1200.	
Medium (meat & blood)	4300.		2700.
	<u>\$ 22350.00</u>	<u>\$ 7000.00</u>	<u>\$ 6650.00</u>

TOTAL: \$ 39,000.000

